

No.	Performance Indicators	Target 2015/16	Deviation	Polarity	Benchmarking and trend				BRAG rating	Merton 2015/16 performance										Notes
					Merton 2013/14	Merton 2014/15	England 2013/14*	London 2013/14*		Apr-15	May-15	Jun-15 / Q1	Jul-15	Aug-15	Sep-15 / Q2	Oct-15	Nov-15	Dec-15 / Q3	Jan-16	
Childrens Centres and Schools																				
23	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	100%	0%	High	100%	100%	69%	76%	Green			100%			100%					Year to Date
24	% of total 0-5 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	75%	n/a	High	78%	77.7%	No benchmarking available	No benchmarking available	Green			33.4% (see note)			50.6% (see note)					Year to Date Cumulates (Target 19% per quarter)
25	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	86%	2.5%	High	87%	85%	79%	86%	Green			85%			85%					Year to Date
26	Number of Primary permanent exclusions (Number YTD Academic year)	0	n/a	Low	0 (Academic Year 2012-2013)	0 (Academic Year 2013-2014)	n/a	n/a	Green	0	0	0	0	0	0					August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.
27	Number of Secondary permanent exclusions (Number YTD Academic year)	19	n/a	Low	12 (Academic Year 2012-2013)	7 (Academic Year 2013-2014)	n/a	n/a	Green	10	12	12	12	12	0					August End of Acad. Yr. YTD. September start of the new Acad. Yr.
28	% of Secondary persistent absenteeism (15% absence)	5%	n/a	Low	5.8% (2013)	4.5% (2014)	5.2% (2014)	4.1% (2014)	Annual											Annual Measure 2.5 terms DfE Published SFR maintained and academies
29	% of Reception year surplus places	5%	n/a	Low	3.8%	1.10%	No benchmarking available	No benchmarking available	Annual											Annual measure
30	% of Secondary school (Year 7) surplus places inc. Academies	5%	n/a	Low	12.3%	11.32%	No benchmarking available	No benchmarking available	Annual											Annual measure
Young People and Services																				
31	Youth service participation rate	1,800	n/a	High	2032	3,234	No benchmarking available	No benchmarking available	Annual											Annual Measure
32	% of CYP (16 - 18 year olds) not in education, employment or training (NEET)	5%	20%	Low	4.0%	4.3%	4.7%	No benchmarking available	Green	4.2%	4.2%	4.2%	4.0%	4.1%	5.5%					Monthly
33	% of CYP (16 - 18 year olds) education, employment or training status 'not known'	Not a target measure	n/a	Low	9.8%	12.4%	9.2%	12.7%	Not a target measure	4.9%	5.0%	5.1%	4.7%	4.1%	28.0%					Monthly
34	Rate of proven re-offending by young people in the youth justice system	1.10	n/a	Low	1.10	1.05	1.04 (2013)	1.10 (2013)	Green			0.50			0.45					Quarterly (NI 19)
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	80	5%	Low	88	60	No benchmarking available	No benchmarking available	Green			9			21					Year to Date
36	Number of 'Troubled families' turned around (Transforming families programme)	378	n/a	High	185 TD	326/370 88%	No benchmarking available	No benchmarking available	Data not yet published			370			370					Quarterly
37	% of commissioned services for which quarterly monitoring was completed	100%	2%	High	100%	100%	No benchmarking available	No benchmarking available	Green			100%			100%					Quarterly
* Benchmarking data for England and London 2014/15 will be available once published by the DfE this is anticipated from October to December 2015 for Social Care indicators (2014/15) and January 2015 for Education indicators (September 2015)																				

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