

Committee: Children and Young People Overview and Scrutiny Panel

Date: 13th January 2016

Agenda item:

Wards:

Subject: CSF Department Target Operating Model (TOM) – Major Projects 2016-17

Lead officer: Yvette Stanley, Director of Children's Services

Lead members: Councillor Maxi Martin; Councillor Martin Whelton

Forward Plan reference number:

Contact officer: Paul Ballatt, Assistant Director, Commissioning, Strategy and Performance

Recommendations:

A. Panel notes the major projects outlined in the report.

B.

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1. As part of transformation work across the council, each Department has been required to review its functions and develop new Target Operating Models (TOMs). This is an iterative process and since Autumn 2015 Departments have been reviewing and refreshing their TOMs. Details of work to implement new TOMs is captured in Divisional Service Plans, draft versions of which are found in the Savings Proposals Consultation Pack provided to Panel members for this meeting. For ease of reference, the major projects to be progressed by CSF Department in 2016-17 are attached in Appendix One to this report.

2 DETAILS

2.1. See Appendix One

3 ALTERNATIVE OPTIONS

3.1. None for the purposes of this report.

4 CONSULTATION UNDERTAKEN OR PROPOSED

4.1. None for the purposes of this report although consultation is a key component in a number of the projects noted.

5 TIMETABLE

5.1. All projects are to be progressed in 2016-17. Some have been initiated in previous years and others will continue beyond 2016-17.

6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

- 6.1. TOM projects have been identified to secure savings, improve outcomes or address legislative and public policy changes.

7 LEGAL AND STATUTORY IMPLICATIONS

- 7.1. TOM projects have been identified to secure savings, improve outcomes or address legislative and public policy changes.

8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

- 8.1. All TOM projects will take into account these considerations as appropriate.

9 CRIME AND DISORDER IMPLICATIONS

- 9.1. There are specific implications within two of the TOM projects noted – Transforming Families and youth justice

10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

- 10.1. All TOM projects will identify and mitigate risks. There are no specific health and safety implications.

11 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

- CSF Dept TOM – Major Projects 2016-17.

12 BACKGROUND PAPERS

- N/A